

Trends in School Corporation Expenditures by Object

Biannual Financial Report Data

Vincennes Community Sch Corp (4335)

Object Name	Object	FY 2013	FY 2014	FY 2015	FY 2016	4 year Compound Annual Growth	Percent Change 2015 to 2016
Student Instructional Support							
Certified Salaries	110	\$1,040,131	\$1,110,003	\$1,361,424	\$1,355,530	6.85%	-0.43%
Non - Certified Salaries	120	\$386,679	\$369,922	\$362,896	\$412,437	1.63%	13.65%
Group Health Insurance	222	\$198,853	\$217,624	\$277,928	\$270,358	7.98%	-2.72%
Social Security Certified	212	\$76,176	\$82,874	\$103,693	\$101,219	7.36%	-2.39%
Teacher Retirement Fund, After 7-1-95	216	\$50,470	\$55,383	\$75,965	\$83,100	13.28%	9.39%
Other Employee Benefits	241 - 290	\$54,306	\$55,992	\$63,440	\$60,493	2.73%	-4.64%
Public Employees Retirement Fund	214	\$35,552	\$39,011	\$41,796	\$46,577	6.99%	11.44%
Stipends	131	\$0	\$16,500	\$38,902	\$31,235	NA	-19.71%
Social Security Noncertified	211	\$28,188	\$26,904	\$25,923	\$30,715	2.17%	18.48%
Teacher Retirement Fund, Prior to 7-1-95	215	\$15,875	\$17,583	\$19,942	\$16,213	0.53%	-18.70%
Other Professional and Technical Services	319	\$2,635	\$5,160	\$41,742	\$12,835	48.56%	-69.25%
Severance/Early Retirement Pay	213	\$23,984	\$21,453	\$21,453	\$10,963	-17.78%	-48.90%
Workers Compensation Insurance	225	\$4,106	\$3,688	\$14,688	\$10,371	26.07%	-29.39%
Operational Supplies	611	\$7,662	\$5,678	\$8,818	\$8,790	3.49%	-0.31%
Repairs and Maintenance Services	430	\$5,769	\$4,995	\$6,290	\$6,495	3.01%	3.26%
Travel	580	\$12,062	\$15,807	\$15,886	\$6,373	-14.74%	-59.88%
Rentals	440	\$5,220	\$5,220	\$6,003	\$6,003	3.56%	0.00%
Postage and Postage Machine Rental	532	\$5,247	\$4,587	\$5,052	\$4,891	-1.74%	-3.17%
Equipment	730	\$1,261	\$740	\$1,335	\$4,645	38.53%	247.83%
Group Life Insurance	221	\$3,164	\$2,835	\$3,322	\$3,359	1.51%	1.12%
Other Group Insurance Authorized by Statute	224	\$2,018	\$1,925	\$2,351	\$2,344	3.82%	-0.30%
Entertainment	240	\$0	\$178	\$201	\$250	NA	23.96%
Pre-2008 Object Code - Temporary Salaries	130	\$0	\$553	\$0	\$0	NA	NA
Terminal Leave	125	\$0	\$3,136	\$0	\$0	NA	NA
Staff Services	314	\$625	\$45	\$0	\$0	-100.00%	NA
Student Instructional Support Total		\$1,959,982	\$2,067,795	\$2,499,050	\$2,485,197	6.12%	-0.55%
Student Academic Achievement							
Certified Salaries	110	\$8,081,812	\$7,720,599	\$7,539,107	\$7,804,509	-0.87%	3.52%
Group Health Insurance	222	\$1,333,933	\$1,310,563	\$1,370,115	\$1,602,125	4.69%	16.93%
Non - Certified Salaries	120	\$894,231	\$1,030,069	\$1,054,839	\$1,093,899	5.17%	3.70%

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Object Name	Object	FY 2013	FY 2014	FY 2015	FY 2016	4 year Compound Annual Growth	Percent Change 2015 to 2016
Teacher Retirement Fund, After 7-1-95	216	\$539,384	\$542,799	\$566,393	\$599,391	2.67%	5.83%
Social Security Certified	212	\$612,033	\$582,773	\$584,075	\$586,265	-1.07%	0.38%
Transfer Tuition to Other School Corps Within State	561	\$378,481	\$378,579	\$372,499	\$409,039	1.96%	9.81%
Textbooks	630	\$155,840	\$429,815	\$352,222	\$348,372	22.28%	-1.09%
Other Employee Benefits	241 - 290	\$364,444	\$349,097	\$338,725	\$333,272	-2.21%	-1.61%
Computer Hardware	741	\$149,861	\$306,644	\$145,416	\$222,984	10.45%	53.34%
Operational Supplies	611	\$185,528	\$136,296	\$206,254	\$208,129	2.92%	0.91%
Severance/Early Retirement Pay	213	\$326,058	\$298,920	\$239,435	\$192,514	-12.34%	-19.60%
Pre-2008 Object Code - Temporary Salaries	130	\$166,042	\$140,143	\$163,770	\$154,907	-1.72%	-5.41%
Dues and Fees	810	\$140,559	\$152,271	\$123,892	\$148,596	1.40%	19.94%
Telecommunications Equipment	745	\$3,000	\$3,500	\$1,237	\$130,855	156.99%	10478.41%
Stipends	131	\$0	\$5,200	\$256,574	\$116,008	NA	-54.79%
Other Professional and Technical Services	319	\$60,148	\$65,122	\$93,336	\$111,542	16.70%	19.51%
Repairs and Maintenance Services	430	\$39,433	\$37,986	\$43,339	\$84,425	20.96%	94.80%
Teacher Retirement Fund, Prior to 7-1-95	215	\$96,475	\$85,412	\$79,604	\$81,538	-4.12%	2.43%
Social Security Noncertified	211	\$66,433	\$76,579	\$78,805	\$80,944	5.06%	2.71%
Other Supplies and Materials	615, 660 - 689	\$15,469	\$24,687	\$27,426	\$80,706	51.13%	194.27%
Content	747	\$118,462	\$149,329	\$64,794	\$73,115	-11.36%	12.84%
Equipment	730	\$5,533	\$12,380	\$77,681	\$65,897	85.77%	-15.17%
Travel	580	\$31,721	\$36,851	\$46,362	\$56,555	15.55%	21.99%
Public Employees Retirement Fund	214	\$37,491	\$46,244	\$51,463	\$56,067	10.58%	8.95%
Workers Compensation Insurance	225	\$30,717	\$27,396	\$61,818	\$43,648	9.18%	-29.39%
Connectivity	744	\$0	\$0	\$0	\$27,000	NA	NA
Instructional Programs Improvement Services	312	\$15,173	\$35,667	\$1,088	\$21,128	8.63%	1842.23%
Group Life Insurance	221	\$18,053	\$17,809	\$17,817	\$17,976	-0.11%	0.89%
Miscellaneous Objects	876 - 899	\$18,340	\$8,980	\$21,639	\$13,281	-7.75%	-38.62%
Other Group Insurance Authorized by Statute	224	\$11,940	\$11,717	\$11,498	\$11,570	-0.78%	0.62%
Library Books	640	\$6,561	\$15,175	\$9,456	\$6,625	0.24%	-29.93%
Other Technology Hardware	746	\$0	\$521	\$0	\$6,299	NA	NA
Entertainment	240	\$2,388	\$2,916	\$2,685	\$3,114	6.86%	15.96%
Professional Development	748	\$855	\$0	\$5,190	\$3,075	37.69%	-40.76%
Tires and Repairs	612	\$387	\$0	\$0	\$740	17.61%	NA
Periodicals	650	\$138	\$380	\$439	\$162	4.07%	-63.16%
Wireless Equipment	743	\$0	\$1,700	\$0	\$0	NA	NA

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Object Name	Object	FY 2013	FY 2014	FY 2015	FY 2016	4 year Compound Annual Growth	Percent Change 2015 to 2016
Unemployment Insurance	230	\$13,866	\$8,273	\$695	\$0	-100.00%	-100.00%
Student Academic Achievement Total		\$13,920,787	\$14,052,392	\$14,009,688	\$14,796,269	1.54%	5.61%
Overhead and Operational							
Other Professional and Technical Services	319	\$2,788,167	\$2,719,651	\$2,727,946	\$2,832,157	0.39%	3.82%
Student Transportation Services	510	\$679,584	\$611,496	\$592,670	\$635,248	-1.67%	7.18%
Non - Certified Salaries	120	\$412,174	\$447,569	\$506,435	\$485,031	4.15%	-4.23%
Light and Power - Other Than Heating and Cooling	625	\$520,574	\$533,663	\$506,957	\$455,473	-3.28%	-10.16%
Miscellaneous Objects	876 - 899	\$474,051	\$457,140	\$358,262	\$434,233	-2.17%	21.21%
Repairs and Maintenance Services	430	\$181,429	\$290,850	\$316,879	\$319,593	15.21%	0.86%
Vehicles	731	\$68,957	\$134,469	\$57,185	\$227,036	34.70%	297.02%
Operational Supplies	611	\$120,350	\$179,175	\$146,876	\$146,448	5.03%	-0.29%
Insurance	520	\$187,546	\$196,462	\$109,478	\$142,291	-6.67%	29.97%
Certified Salaries	110	\$111,505	\$109,131	\$111,122	\$118,879	1.61%	6.98%
Equipment	730	\$46,159	\$16,051	\$58,415	\$111,951	24.79%	91.65%
Heating and Cooling for Buildings - Gas	622	\$189,756	\$183,252	\$134,275	\$111,669	-12.41%	-16.84%
Group Health Insurance	222	\$83,319	\$82,207	\$88,186	\$89,592	1.83%	1.59%
Water and Sewage	411	\$95,206	\$73,244	\$74,277	\$78,984	-4.56%	6.34%
Judgments Against the School Corporation	820	\$69,815	\$89,808	\$56,738	\$56,999	-4.94%	0.46%
Travel	580	\$57,903	\$46,494	\$50,824	\$52,726	-2.31%	3.74%
Content	747	\$0	\$0	\$0	\$49,945	NA	NA
Gasoline and Lubricants	613	\$67,898	\$83,762	\$64,553	\$46,749	-8.91%	-27.58%
Public Employees Retirement Fund	214	\$36,812	\$42,153	\$44,436	\$43,883	4.49%	-1.25%
Removal of Refuse and Garbage	412	\$35,753	\$42,161	\$41,709	\$37,387	1.12%	-10.36%
Social Security Noncertified	211	\$31,867	\$34,694	\$36,932	\$36,557	3.49%	-1.01%
Telephone	531	\$35,973	\$33,536	\$28,042	\$27,420	-6.56%	-2.22%
Connectivity	744	\$22,521	\$20,440	\$17,970	\$22,278	-0.27%	23.97%
Computer Hardware	741	\$82,487	\$33,196	\$13,051	\$20,574	-29.33%	57.64%
Other Employee Benefits	241 - 290	\$38,529	\$30,298	\$20,586	\$19,691	-15.45%	-4.35%
Teacher Retirement Fund, After 7-1-95	216	\$11,057	\$12,036	\$12,479	\$12,888	3.91%	3.28%
Board of Education Services	318	\$3,862	\$4,520	\$3,525	\$12,571	34.32%	256.62%
Postage and Postage Machine Rental	532	\$15,530	\$13,266	\$10,480	\$12,047	-6.15%	14.95%
Official Bond Premiums	525	\$6,870	\$5,051	\$2,531	\$10,300	10.65%	306.92%

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Object Name	Object	FY 2013	FY 2014	FY 2015	FY 2016	4 year Compound Annual Growth	Percent Change 2015 to 2016
Board Member Compensation	115	\$10,000	\$10,000	\$10,000	\$10,000	0.00%	0.00%
Social Security Certified	212	\$9,563	\$8,794	\$9,076	\$9,394	-0.45%	3.50%
Dues and Fees	810	\$10,729	\$8,122	\$10,575	\$9,237	-3.67%	-12.66%
Advertising	540	\$1,850	\$8,226	\$3,757	\$6,445	36.62%	71.53%
Other Purchased Property Services	490 - 499	\$11,401	\$5,015	\$4,129	\$5,675	-16.00%	37.44%
Rentals	440	\$3,903	\$7,834	\$8,139	\$5,592	9.40%	-31.30%
Severance/Early Retirement Pay	213	\$8,826	\$4,940	\$4,940	\$4,940	-13.51%	0.00%
Workers Compensation Insurance	225	\$31,518	\$28,250	\$6,450	\$4,554	-38.35%	-29.39%
Stipends	131	\$0	\$5,500	\$7,729	\$4,365	NA	-43.52%
Tires and Repairs	612	\$484	\$6,480	\$4,010	\$2,661	53.14%	-33.64%
Group Life Insurance	221	\$1,177	\$1,252	\$1,043	\$980	-4.47%	-6.00%
Other Group Insurance Authorized by Statute	224	\$587	\$561	\$577	\$578	-0.37%	0.30%
Cleaning Services	420	\$13,264	\$6,295	\$0	\$0	-100.00%	NA
Unemployment Insurance	230	\$31	\$0	\$76	\$0	-100.00%	-100.00%
Pre-2008 Object Code - Temporary Salaries	130	\$13,500	\$0	\$0	\$0	-100.00%	NA
Teacher Retirement Fund, Prior to 7-1-95	215	\$186	\$2	\$0	\$0	-100.00%	NA

Overhead and Operational Total		\$6,592,671	\$6,627,049	\$6,263,322	\$6,715,021	0.46%	7.21%
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Non Operational

Redemption of Principal	831	\$3,202,820	\$3,304,318	\$3,386,848	\$3,658,408	3.38%	8.02%
Interest	832	\$1,498,788	\$1,412,794	\$1,341,043	\$1,230,704	-4.81%	-8.23%
Construction Services	450	\$13,768	\$86,769	\$2,183,462	\$1,160,578	203.01%	-46.85%
Repairs and Maintenance Services	430	\$325,999	\$1,768,282	\$1,089,137	\$1,137,843	36.68%	4.47%
Non - Certified Salaries	120	\$157,162	\$167,346	\$184,760	\$211,095	7.65%	14.25%
Other Professional and Technical Services	319	\$4,809	\$137,331	\$10,809	\$162,699	141.17%	1405.28%
Certified Salaries	110	\$129,927	\$130,294	\$131,477	\$135,813	1.11%	3.30%
Operational Supplies	611	\$172,978	\$124,674	\$167,716	\$130,030	-6.89%	-22.47%
Equipment	730	\$31,881	\$42,764	\$35,697	\$33,097	0.94%	-7.28%
Group Health Insurance	222	\$13,937	\$18,738	\$19,376	\$20,640	10.32%	6.53%
Social Security Noncertified	211	\$11,977	\$12,336	\$13,628	\$15,527	6.71%	13.93%
Teacher Retirement Fund, After 7-1-95	216	\$9,394	\$10,836	\$10,796	\$12,461	7.32%	15.42%
Social Security Certified	212	\$9,131	\$9,701	\$9,774	\$10,485	3.52%	7.28%
Rentals	440	\$8,917	\$8,917	\$8,822	\$9,813	2.42%	11.24%

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Telephone	531	\$0	\$0	\$2,322	\$2,461	NA	6.00%
Workers Compensation Insurance	225	\$1,027	\$922	\$3,328	\$2,350	23.00%	-29.39%
Unemployment Insurance	230	\$0	\$95	\$890	\$1,707	NA	91.80%
Entertainment	240	\$1,461	\$1,846	\$1,802	\$1,705	3.93%	-5.38%
Other Employee Benefits	241 - 290	\$1,361	\$1,718	\$1,430	\$1,452	1.63%	1.57%
Public Employees Retirement Fund	214	\$678	\$817	\$539	\$696	0.68%	29.24%
Teacher Retirement Fund, Prior to 7-1-95	215	\$904	\$789	\$777	\$461	-15.50%	-40.70%
Group Life Insurance	221	\$152	\$191	\$182	\$202	7.45%	11.19%
Other Group Insurance Authorized by Statute	224	\$97	\$122	\$122	\$134	8.31%	9.56%
Improvements Other Than Buildings	715	\$0	\$58,048	\$0	\$0	NA	NA
Computer Hardware	741	\$17,549	\$0	\$0	\$0	-100.00%	NA
Buildings	720	\$72,323	\$0	\$0	\$0	-100.00%	NA
Postage and Postage Machine Rental	532	\$2,860	\$1,100	\$0	\$0	-100.00%	NA
Non Operational Total		\$5,689,899	\$7,300,745	\$8,604,735	\$7,940,362	8.69%	-7.72%
Grand Total		\$28,163,338	\$30,047,981	\$31,376,795	\$31,936,849	3.19%	1.78%